

GILMER ISD

Utility Usage and Cost for Fiscal Year Ending 08/31/2018

	2017-2018 School Fiscal Year													
	September	October	November	December	January	February	March	April	May	June	July	August	Totals	
Electricity:														Electricity:
Kilo Hours	438,109	356,910	300,220	248,406	328,843	329,817	234,930	180,474	353,940	394,579	216,917	366,192	3,749,337	Kilo Hours
Cost \$	41,815	40,903	31,741	28,326	36,765	39,063	33,405	21,853	41,501	52,917	26,934	42,617	437,840	Cost
Unit cost \$	0.095444	0.114603	0.105726	0.114031	0.111801	0.118438	0.142191	0.121087	0.117254	0.134110	0.124167	0.116379	0.117936	Unit cost
Natural Gas:														Natural Gas:
MCF	706	989	1,547	2,400	6,841	7,621	1,495	1,610	1,153	364	340	852	25,918	MCF
Cost \$	923	1,117	1,502	2,080	5,138	6,442	1,500	1,415	1,192	694	688	887	23,578	Cost
Unit cost \$	1.307578	1.129424	0.970911	0.866667	0.751060	0.845296	1.003344	0.878882	1.033825	1.906593	2.023529	1.041080	1.146516	Unit cost
Water:														Water:
Gallons	667,300	903,000	1,052,600	851,300	572,600	556,500	363,900	313,001	566,600	1,504,200	1,152,400	1,354,600	9,858,001	Gallons
Cost \$	4,089	5,541	6,213	5,215	4,065	4,349	3,028	2,662	4,221	8,660	7,532	7,250	62,825	Cost
Unit cost \$	0.006128	0.006136	0.005903	0.006126	0.007099	0.007815	0.008321	0.008505	0.007450	0.005757	0.006536	0.005352	0.006761	Unit cost
Dumpsters	4,478	4,478	4,963	4,963	4,963	4,963	4,963	4,963	4,963	4,963	4,963	4,963	58,586	Cost
Aggregate Cost:	\$ 51,305	52,039	44,419	40,584	50,931	54,817	42,896	30,893	51,877	67,234	40,117	55,717	582,829	Aggregate Cost: